



**METROPOLITAN
HEALTH DISTRICT**

Medicaid 1115 Waiver Program

Presented by: Claude A. Jacob, Director

Agenda Item #29

January 26, 2023

Background

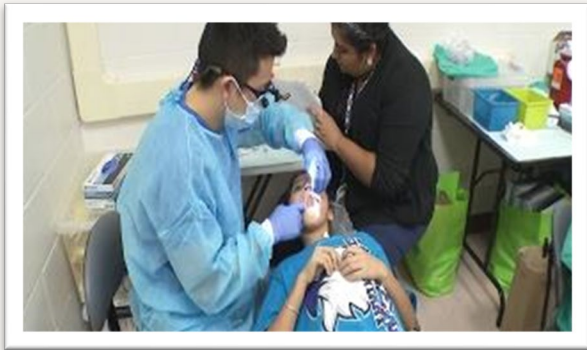


- Texas Medicaid 1115 Waiver started in 2013 with two funding pools
 - Delivery System Reform Incentive Payment (DSRIP) pool provided incentive payments to providers for meeting metrics
 - DSRIP officially ended September 30, 2021
- FY 2022 was the first year of the Public Health Provider Charity Care Program (PHP-CCP)
 - Provides reimbursement for the cost of delivering preventative healthcare services when those costs are not reimbursed by another source

FY 2024 Project Budgets



Children's Oral Health



\$1,220,790

STD/HIV Prevention



\$1,173,945

Healthy Neighborhoods



\$975,608

FY 2024 Project Budgets



Diabetes Prevention

Teen Health

Stand Up SA



\$879,637

\$564,715

\$533,237

Current Request



Ordinance Authorizes:

- Continued participation in Texas Medicaid Waiver
- Use Waiver cash reserve funds to support operational and project budgets for FY24
 - Includes 90 positions
- Accept funds from HHSC reimbursed through year 1 of PHP-CCP
 - Up to \$350,000.00



Fiscal Impact



- Fiscal year budgets in an amount up to \$8,322,541
- Using Waiver Program cash reserve funds
- Period beginning October 1, 2023 through September 30, 2024
- Accepting up to \$350,000 reimbursed from HHSC for year 1 of PHP-CCP

Recommendation



Staff recommends:

City Council approve operational and project budgets and personnel complements using cash reserve funds for FY24 and the acceptance of reimbursements from HHSC for participation in year 1 of the PHP-CCP.